

BINEGAR PARISH COUNCIL

2014-15 Budget

	2013-14		2014-15
	Budget	Projected out-turn	Agreed budget
	£	£	£
Cash brought forward	-	1,599	3,925
Income			
Land rents	3,293	3,618	3,943
VAT reclaim	785	1,284	900
Wayleaves	227	120	120
Burial ground	200	490	200
Interest	7	7	5
Grants	0	0	0
Projects	0	0	0
Miscellaneous	0	50	0
Playing field	0	25	0
Donations (Heart start)	0	130	0
Precept	8,700	8,700	8,497
Support grant	0	448	203
Total income	13,212	16,471	17,793
Expenditure			
Staff			
- Pay	2,908	2,908	2,908
- Contracted expenses	270	270	270
- Out of pocket expenses	130	0	130
Maintenance (grass cutting)	4,435	4,435	5,000
Maintenance (other)	404	700	750
Insurance	620	580	600
Playing field	400	640	650
Land	360	360	360
Audit	250	192	250
Donations	150	150	150
Subscriptions	125	325	350
Training	100	0	100
Meetings	60	100	100
Rights of way	0	0	0
Miscellaneous	0	100	100
Elections	0	0	0
Contingency	0	285	2,000
Projects	3,000	0	0
- Cemetery trees	0	500	500
- Heart Start defibrillator	0	1,000	0
- <i>Fallopia japonica</i> treatment	0	0	1,000
- Emborough fence renewal	0	0	900
- Binegar Bottom works	0	0	625
- Notice boards	0	0	500
- Churchyard gates	0	0	500
Total expenditure	13,212	12,545	17,743
Cash carried forward	-	3,925	50