

BINEGAR PARISH COUNCIL

Budget proposal: 2019-20

	2018-19			2019-20
	Budget	Position at 30 November	Projected out-turn	Budget
Income	£	£	£	£
- Precept	9,000	9,000	9,000	9,000
- Rent from land	3,900	3,073	3,900	3,900
- VAT reclaim	3,600	5,872	5,872	1,000
- Wayleaves	150	195	195	150
- Cemetery fees	800	2,540	2,540	1,000
- Grants and donations	0	4,070	4,070	0
- Other income	0	710	710	0
Income this year	17,450	25,460	26,287	15,050
<i>Add brought forward from previous year</i>	<i>806</i>	<i>633</i>	<i>633</i>	<i>5,585</i>
Total available income	18,256	26,093	26,920	20,635
Expenditure				
- Staff pay	3,000	2,609	3,000	3,300
- Contracted expenses	120	60	120	180
- Office, meetings, expenses, elections etc	500	55	200	1,000
- Grass cutting	5,000	4,594	4,594	5,500
- Maintenance of playground	1,000	808	1,000	1,000
- Maintenance of other areas	1,000	381	500	750
- Insurance	600	699	700	750
- Land management and rights of way	0	0	0	0
- Audit	480	585	585	600
- Donations	150	500	500	500
- Subscriptions	225	126	126	250
- Training	200	50	50	200
- Fund transfers	0	0		
- Council projects	5,650	8,979	9,960	5,900
Total expenditure	17,925	19,445	21,335	19,930
<i>Surplus or deficit to carry forward</i>	<i>331</i>	<i>6,648</i>	<i>5,585</i>	<i>705</i>
Programmed projects				
- 2018-19 projects			9,960	
- 2019-20 projects				
- Binegar Bottom northside improvements				1,000
- Binegar Bottom footpath				1,000
- A37 speed indicator device				2,500
- Dementia-friendly community events				200
- Village information boards				500
- Gurney Slade drainage ditch				500
- Replacement website				200
Total projects	5,650	8,979	9,960	5,900
Projects dependent on grants or donations				
- Playground fencing	7,500	0	0	11,000
National Savings and Investment account				
<i>Brought forward</i>				<i>7,658</i>
- Deposits and interest				0
- Withdrawals				0
<i>Carry forward</i>				<i>7,658</i>